

# EAST BERNSTADT IND. SCHOOL DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-8

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. NONE			
2. Middle			
a. NONE			
3. Elementary			
a. East Bernstadt Elementary School	Permanent	PS-8 Center	490/525

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. East Bernstadt Elementary School (Elementary Building) 22,750 sf.		
Major Renovation (Phase I) to include; doors, hardware and windows, insulate walls, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, fire protection and annunciation systems, ADA accessibility, and kitchen equipment replacement.		\$1,868,475
2. East Bernstadt Elementary School (Gym Building) 11,993 sf.		
Major Renovation to include; doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, fire protection and annunciation systems, ADA accessibility, and bleacher replacement.		\$284,850

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. East Bernstadt Elementary School (Elementary Building) 22,750 sf.		
Major Renovation (Phase II) to include; site development, parking, bus and vehicular access, connection to adjacent gym and middle school building and three level elevator.		\$1,338,125
Construct: 3 Standard Classrooms 800 sf. 2,400 sf. 74%		\$350,270
1 Art Classroom 800 sf. 74%		\$116,757
2 Spec. Educ. Res. 400 sf. 74%		\$116,757
1 Kitchen Addition 1,200 sf. 74%		\$175,135
1 Cafeteria Addition 2,000 sf. 74%		\$291,892

- 2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

	Eff. %	Cost Est.
1. East Bernstadt Family Resource Center 1,570 sf.		
Major Renovation to include; doors, hardware, interior finishes and space reconfiguration and ADA accessibility.		\$139,400

## CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office			1,271 sf.		
Construct:	2	ADA compliant toilets	75 sf.	150 sf.	74% \$22,500

<b>DISTRICT UNMET NEED</b>	<b>\$4,704,161</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. East Bernstadt Preschool Center	1,646 sf.	
Minor Renovation to include; doors, hardware and windows, interior finishes and accessories and ADA accessibility.		\$7,000
2. East Bernstadt Single Classroom Building		
Minor Renovation to include; doors, hardware and windows, interior finishes and accessories, HVAC replacement and ADA accessibility.		\$11,125
3. East Bernstadt Elementary School (Middle School Building)	11,557 sf.	
Construct: Exterior canopy.		\$11,600
4. East Bernstadt Elementary School (Library Building)	5,120 sf.	
Minor Renovation to include; carpet replacement.		\$11,750